

002103

2013-013



2013

2013 4

()

	2013 1-3	2012 1-3	%
	179,001,644.91	209,608,049.68	-14.6%
	2,477,627.70	4,557,941.94	-45.64%
	-596,446.90	2,900,331.82	-120.56%
	-10,311,038.71	-5,388,931.68	-91.34%
/	0.01	0.02	-50%
/	0.01	0.02	-50%
%	0.34%	0.64%	-0.3%
	2013 3 31	2012 12 31	(%)
	1,128,345,964.24	1,172,777,575.11	-3.79%
	738,217,164.75	735,745,347.76	0.34%

	6,963.03	
	896,600.00	
	3,140,865.00	
	-16,395.67	
	955,441.26	
	-1,483.50	
	3,074,074.60	--

					15,996	
10						
		%				
		19.58%	42,772,370	33,054,277		42,772,370
		14.01%	30,600,000			
		9.8%	21,397,659			21,397,659
		8.44%	18,426,548	13,819,911		
		7.15%	15,613,368			14,642,769
		6.75%	14,753,349			14,753,349
		1.14%	2,480,000			
		0.41%	900,651			
		0.37%	803,048	602,286		
		0.31%	672,000			
10						
				30,600,000		30,600,000
				21,397,659		21,397,659
				15,613,368		15,613,368
				14,753,349		14,753,349
				9,718,093		9,718,093
				4,606,637		4,606,637
				2,480,000		2,480,000
				900,651		900,651
				672,000		672,000
				610,000		610,000
		10	10	26.60%		

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1		13,406,403.94	28,528,583.97	-53.01	
2		-2,864,292.12	2,747,594.58	-204.25	
3		3,753,975.82	2,405,680.72	56.05	
4		902,565.00	-1,452,680.00	162.13	
5		2,895,738.37	4,517,532.42	-35.90	
6		1,367,576.34	2,489,707.08	-45.07	
7		4,021,430.46	6,577,484.96	-38.86	
8		2,477,627.70	4,557,941.94	-45.64	
9		-10,311,038.71	-5,388,931.68	-91.34	
10		429,813.00	-29,567,899.64	101.45	

“ ”
“ ” 10,500.00
80.00% 20.00%

	2013 03 26	

<p>“ ”</p> <p>“ ”</p> <p>10,500.00</p> <p>80.00%;</p> <p>20.00%</p>		<p>2013 003</p> <p>2013 3 26</p>
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5%

2013 1-6

2013 1-6

2013 1-6		-40%	
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%			
2013 1-6	683.92		1,139.86
2012 1-6			1,139.86