

002103

2011-018

## 2010

### 1

1.1

产

www.cninfo.com.cn

1.2

1.3

业

### 2

#### 2.1

	002103
	315153
	315153
	http://www.guangbo.net
	stock@guangbo.net

#### 2.2 产

	0574-28827003	0574-28827003
	0574-28827006	0574-28827006
	stock@guangbo.net	stock@guangbo.net

### 3

万

#### 3.1

	2010	2009		2008
万	1,093,681,646.99	850,099,820.14	28.65%	871,463,696.80
	75,085,617.78	84,292,391.73	-10.92%	74,767,679.80
三	60,160,840.62	68,833,087.73	-12.60%	66,857,011.33
三	42,477,831.08	61,413,493.11	-30.83%	54,303,129.59
五	63,052,561.25	79,139,368.55	-20.33%	58,845,598.48
	2010	2009		2008
五	1,270,538,107.21	1,053,192,388.13	20.64%	1,129,578,715.67
三	710,497,390.90	683,308,809.17	3.98%	643,358,043.34
	218,431,000.00	218,431,000.00	0.00%	218,431,000.00

## 3.2

	2010	2009		2008
/	0.28	0.32	-12.50%	0.31
/	0.28	0.32	-12.50%	0.31
/	0.19	0.28	-32.14%	0.25
五 %	8.67%	10.38%	-1.71%	10.66%
五 %	6.12%	9.26%	-3.14%	8.66%
五 /	0.29	0.36	-19.44%	0.27
	2010	2009		2008
五 / 三	3.25	3.13	3.83%	2.95

五	15,020,595.82	2010 业 五
		1 产
	7,952,076.82	[2010]1
万		1,242,500.00 2

		[2010]9
		1,127 272.44
五 万 五 万	3,105,021.27	
五 五		
万	-4,759,585.94	3,627,796.34
	-3,690,813.78	
三	55,715.35	
	17,683,009.54	-

## 3.3

## 4 三

## 4.1

			+ -						
代	122,453,523	56.06%				-70,748,539	-70,748,539	51,704,984	23.67%
1									
2 产									
3	118,542,777	54.27%				-118,542,777	-118,542,777	0	0.00%
业 产	54,043,859	24.74%				-54,043,859	-54,043,859	0	0.00%
产	64,498,918	29.53%				-64,498,918	-64,498,918	0	0.00%
4									
业 产									
产									
5	3,910,746	1.79%				47,794,238	47,794,238	51,704,984	23.67%
代	95,977,477	43.94%				70,748,539	70,748,539	166,726,016	76.33%
1 产	95,977,477	43.94%				70,748,539	70,748,539	166,726,016	76.33%
2									
3									
4									

	218,431,000	100.00%						218,431,000	100.00%
--	-------------	---------	--	--	--	--	--	-------------	---------

三						
	44,072,370	44,072,370	33,054,277	33,054,277		25%
	32,646,200	32,646,200	0	0	产	2010 1 11
	21,397,659	21,397,659	0	0	产	2010 1 11
	20,426,548	20,426,548	15,319,911	15,319,911		25%
	2,515,548	0	0	2,515,548		25%
	815,248	0	0	815,248		25%
	121,873,573	118,542,777	48,374,188	51,704,984		

#### 4.2 10 三 10 代 三

三	18,042				
10 三					
三	三			代	
	产	20.18%	44,072,370	33,054,277	
	产	14.95%	32,646,200		
	产	9.80%	21,397,659		21,397,659
	产	8.44%	18,426,548	15,319,911	
	产	6.75%	14,753,349		14,753,349
	产	6.70%	14,642,769		14,642,769
	产	1.49%	3,254,064	2,515,548	
	产	1.33%	2,900,651		
	产	0.50%	1,086,998	815,248	
	产	0.23%	503,000		
10 代 三					
三	代				
			32,646,200	产	

		21,397,659	产
		14,753,349	产
		14,642,769	产
		11,018,093	产
		3,106,637	产
		2,900,651	产
		738,516	产
		503,000	产
		405,300	产
三	10 三业 三	(	12.01%
	10 代 三 但 三 产 业		

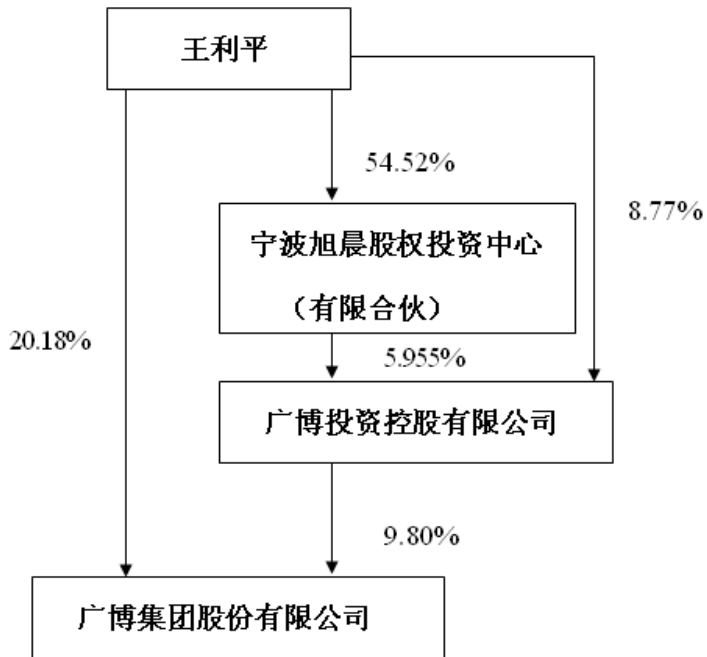
### 4.3 三 产

#### 4.3.1 三 产

#### 4.3.2 三 产

，	21.36%	三 产
业	1960 6 26	1992
三 万 ，	，	产
业	一万	

## 4.3.3 产 五



5

			62	2007 18	12	2011 27	01	3,354,064	3,254,064		33.00	
			49	2007 18	12	2011 27	01	0	0		10.00	
			35	2007 18	12	2011 27	01	0	0		10.00	
			42	2007 18	12	2011 27	01	0	0		33.00	
			45	2007 18	12	2011 27	01	0	0		33.00	
			31	2007 18	12	2011 27	01	0	0		16.00	
	-	-	-	-	-	-	-	68,939,980	66,839,980	-	318.38	-

产

## 5.2

			10	2	8	0	0			
			10	1	8	1	0			
			10	1	8	1	0			
			10	2	8	0	0			

2010

业

2010 万 1,093,681,646.99 28.65% ( 万 54,968,998.33  
 24.77% ( 75,085,617.78 10.92% ( 60,160,840.62  
 12.60%

2

2010 万

1 一万 , 五

2 业

3 五 业 五

4 万

5 代 五 五 产 五 10% ( (

3. 万 产 一万 万 万

1 人

2011 万

2 万 人 产 万 但 ,

4. 1

2011 万

2 2011

1 2011 假 五万 15% 10% 五万  
 2011

2





万 万						
万 五	万	万	%	万 %	万 %	%
万	99,025.55	79,491.81	19.73%	18.07%	22.89%	-3.14%
万	10,011.67	7,921.08	20.88%	2,815.54%	2,260.91%	18.59%
万 五						
	35,174.28	27,416.64	22.05%	3.12%	3.97%	-0.64%
	13,341.15	10,061.95	24.58%	-1.74%	-0.16%	-1.19%
	5,429.27	3,912.54	27.94%	-2.32%	8.68%	-7.29%
	9,331.12	7,748.96	16.96%	21.20%	20.27%	0.64%
	4,555.46	4,526.77	0.63%	45.16%	45.37%	-0.15%
五	15,607.36	14,681.01	5.94%	75.64%	79.49%	-2.01%
	10,053.65	7,142.95	28.95%	29.81%	45.10%	-7.49%
	10,011.67	7,921.08	20.88%	2,815.54%	2,260.91%	18.59%
	5,533.28	4,000.99	27.69%	75.36%	102.44%	-9.67%

### 6.3 万

	万	万 %
	32,585.64	67.03%
	76,451.58	18.16%

### 6.4

五					
业 1.	0.00	3,105,021.27			0.00
五					
业 五	0.00	3,105,021.27			0.00
2. 五					
五	0.00	3,105,021.27			0.00
五					
五 五					
	0.00	3,105,021.27			0.00

### 6.5



## 7

## 7.1 五

	五	九		九 万	万			五 五		
	三 万  94324.00	2010 07 23	6,017.69	0.00	0.00					

## 7.2 五

	五			五	五			五 五		
	业 24-27 万 五  4011.57  20	2010 12 01	6,200.00	0.00	1,529.16					三 产 产 业

--	--	--	--	--	--	--	--	--	--	--

7.1 7.2 万

1.	五		五万		五	万				
2.		业	24-27	万	五				(	
					假					1298.8

## 7.3

	A1			0.00		A2				0.00
	A3			0.00		但	A4			0.00
	2008 8 19									
	2008-021 2010 5 4 2010-019	3,000.00	2008 08 18	2,849.00		2				
	2009 4 24									
	2009-015 2010 5 4 2010-019	4,900.00	2010 03 16	2,400.00		2				
	2010 5 4 2010-019	4,900.00	2010 11 29	1,832.00		1				
	2009 4 24									
	2009-015 2010 5 4 2010-019	3,500.00	2009 05 21	1,442.19		2				
	B1			34,900.00		B2				8,523.19
				34,900.00		但				1,939.38

B3		B4	
A1+B1	34,900.00	A2+B2	8,523.19
A3+B3	34,900.00	A4+B4	1,939.38
A4+B4	五		2.73%
业			
三	产	C	0.00
D	五 70%		1,442.19
	五 50%	E	0.00
	C+D+E		1,442.19

## 7.4

## 7.4.1

	五		五	
	117.40	23.08%	73.71	14.49%
	1.90	0.03%	0.00	0.00%
	16.61	0.17%	0.00	0.00%
	0.00	0.00%	4.68	0.06%
	0.00	0.00%	14.44	3.41%
	0.00	0.00%	5.77	1.36%
	0.00	0.00%	0.41	0.10%
	4,219.04	77.71%	0.00	0.00%
	1.52	0.30%	0.00	0.00%
	0.08	0.01%	0.00	0.00%
	4.63	0.09%	0.00	0.00%
	4,361.18	0.00%	99.01	0.00%
业	三	五	0.00	
	2010 5 4		2009 三	
	2010-019		2010	

## 7.4.2

## 7.4.3 三 万

## 7.5

## 7.6

产 5% 三 产

	产		
业			
五			
		36	
		12	
		业	
		2009 8 28	
		24	
		业	
		2009 8 28	

## 7.7

## 7.8

## 7.8.1

7.8.2

7.8.3

万

7.8.4 九

7.8.5

1	五五		
	五五		
2		业	
	五	业	
3	五		
	五		
4			
		-207,608.89	79,841.06
		-207,608.89	79,841.06
5			
	五		
		-207,608.89	79,841.06

8

5



	2010		2010 4 8		3	3
1	2009					
2						
1	2009	(				
2	2009	(				
3	2009		—	(		
4	2010	(				
5	2009	(				
6	2009			(		
7						
3			2010 4 26		3	3
	2010		2010 8 27		3	3
	2010		2010 10 28		3	3
	2010		2010 11 11		3	3
		五	万			
	2010					
	三			三		产 2010
		三				产
		三				
	2010					
	五	2010		五		业
				三		
					五	
			2010			
			三			
				2010		
	假					
	2010				2010	
	业					

9

9.1

	2011 2258
代产	三
	2010 12
	31 五 2010

	万	(1)
	(2)	(3)
	业	业
	2010 12 31	2010
	128	8
	2011 04 07	

## 9.2

### 9.2.1 五

2010 12 31

	但		但	
五				
	290,042,126.68	170,551,202.79	153,224,654.63	92,038,150.12
五				
	2,176,013.75	300,000.00	410,000.00	410,000.00
	147,445,976.68	36,535,936.62	127,973,102.22	25,299,514.32
	24,259,833.19	67,705,597.90	20,442,157.99	52,745,537.71
	95,601,627.10	141,805,916.93	30,070,252.82	61,981,194.22
九 五				
	155,347,176.68	7,173,119.40	153,925,114.24	11,134,713.95
五				

五				
五	714,872,754.08	424,071,773.64	486,045,281.90	243,609,110.32
五				
五				
		76,624,661.72		66,924,661.72
五	11,917,357.84	153,163,459.68	14,957,643.89	129,849,374.59
五	405,419,508.49	152,582,162.80	470,180,646.19	221,465,707.23
	34,496,193.01	34,496,193.01	36,751,039.49	36,751,039.49
五				
五 五				
五				
五	89,573,682.16	65,463,926.81	30,026,214.03	14,947,775.94
	1,123,681.97		1,123,681.97	
	6,428,340.28	5,672,010.11	7,486,271.06	7,335,970.45
五	6,706,589.38	2,112,386.68	6,621,609.60	1,141,659.83
五				
五	555,665,353.13	490,114,800.81	567,147,106.23	478,416,189.25
五	1,270,538,107.21	914,186,574.45	1,053,192,388.13	722,025,299.57
	50,000,000.00	50,000,000.00	35,000,000.00	35,000,000.00
业				
万				
	138,057,000.00	119,737,000.00	108,740,000.00	108,740,000.00
	137,130,599.34	16,345,547.55	148,064,044.28	12,496,002.20
	19,425,137.73	55,877.06	18,710,755.69	55,877.06
五				
	28,000,495.13	5,678,928.80	24,223,281.45	6,124,719.91
	10,013,441.70	8,786,758.62	4,483,339.08	1,236,156.89
	237,325.00	237,325.00	137,912.50	137,912.50
	9,361,185.57	3,087,454.90	9,062,977.60	4,792,897.08
九				

	150,000,000.00	150,000,000.00		
	542,225,184.47	353,928,891.93	348,422,310.60	168,583,565.64
—				
			854,837.00	854,837.00
	4,455,000.00	4,455,000.00	4,860,000.00	4,860,000.00
	4,455,000.00	4,455,000.00	5,714,837.00	5,714,837.00
	546,680,184.47	358,383,891.93	354,137,147.60	174,298,402.64
三				
	218,431,000.00	218,431,000.00	218,431,000.00	218,431,000.00
	226,866,354.19	226,923,158.70	226,866,354.19	226,923,158.70
—				
但	41,534,542.90	41,534,542.90	37,450,499.34	37,450,499.34
	225,337,481.07	68,913,980.92	202,025,334.01	64,922,238.89
	-1,671,987.26		-1,464,378.37	
	710,497,390.90	555,802,682.52	683,308,809.17	547,726,896.93
三	13,360,531.84		15,746,431.36	
	723,857,922.74	555,802,682.52	699,055,240.53	547,726,896.93
	1,270,538,107.21	914,186,574.45	1,053,192,388.13	722,025,299.57

## 9.2.2

2010 1-12

万	1,093,681,646.99	246,832,166.70	850,099,820.14	214,245,201.65
业 万	1,093,681,646.99		850,099,820.14	
万	1,041,817,669.93	230,613,996.51	777,036,347.12	187,682,682.07
业 万	874,850,407.35	176,052,589.76	656,454,608.62	150,974,779.39

万	5,093,689.54	1,949,649.23	2,927,778.91	1,649,202.80
	77,386,999.62	36,384.00	56,138,473.12	81,085.05
	70,702,149.56	45,064,423.19	54,907,190.42	36,741,925.79
	10,112,191.39	5,833,194.16	2,881,378.41	3,576,272.71
五	3,672,232.47	1,677,756.17	3,726,917.64	-5,340,583.67
-				
-	3,105,021.27	12,165,441.30		
业 万				
万				
万 -	54,968,998.33	28,383,611.49	73,063,473.02	26,562,519.58
万	26,908,111.86	20,430,698.32	14,140,669.82	8,306,336.46
万	6,791,492.41	2,927,879.09	2,911,751.11	1,675,393.74
业 五	271,041.89	33,643.70	8,623.73	5,334.01
-	75,085,617.78	45,886,430.72	84,292,391.73	33,193,462.30
	13,255,529.58	5,045,995.13	13,144,923.04	5,073,136.55
-	61,830,088.20	40,840,435.59	71,147,468.69	28,120,325.75
	60,160,840.62	40,840,435.59	68,833,087.73	28,120,325.75
三	1,669,247.58		2,314,380.96	
	0.28		0.32	
	0.28		0.32	
	-207,608.89		79,841.06	
	61,622,479.31	40,840,435.59	71,227,309.75	28,120,325.75
	60,003,053.70	40,840,435.59	68,892,699.62	28,120,325.75
三	1,619,425.61		2,334,610.13	

万

0.00

## 9.2.3

2010 1-12


五				
	1,343,472,119.74	270,910,229.26	1,063,817,129.06	360,551,757.67
万				
业				
万				
五				
万				
	90,959,306.27		71,091,610.99	
	8,181,761.65	10,531,683.01	15,209,615.01	31,381,566.76
	1,442,613,187.66	281,441,912.27	1,150,118,355.06	391,933,324.43
九	1,064,072,011.19	168,615,175.60	813,149,804.77	94,656,217.39
业 万				
	121,243,196.92	25,946,081.52	103,243,835.34	23,864,857.11
	59,369,665.98	15,882,291.12	72,414,884.31	21,203,571.16
	134,875,752.32	69,616,565.67	82,170,462.09	17,527,638.17
	1,379,560,626.41	280,060,113.91	1,070,978,986.51	157,252,283.83
五	63,052,561.25	1,381,798.36	79,139,368.55	234,681,040.60
五				
	3,105,021.27	12,165,441.30	9,058,535.60	3,060,000.00
五 五	27,810,496.70	26,285,948.59	886,700.00	886,700.00
五				
万				

	2,899,785.53	1,367,589.67	5,155,537.60	640,113.42
	33,815,303.50	39,818,979.56	15,100,773.20	4,586,813.42
五 五	80,443,777.65	78,472,534.00	125,235,630.97	96,741,370.25
万		9,700,000.00	6,127,806.56	6,127,806.56
			4,346,236.98	
	80,443,777.65	88,172,534.00	135,709,674.51	102,869,176.81
五	-46,628,474.15	-48,353,554.44	-120,608,901.31	-98,282,363.39
五				
业 三				
	200,000,000.00	200,000,000.00	185,000,000.00	185,000,000.00
	105,102,919.60	87,563,500.00	273,447,517.56	38,578,317.56
	305,102,919.60	287,563,500.00	458,447,517.56	223,578,317.56
	35,000,000.00	35,000,000.00	292,000,000.00	292,000,000.00
	44,225,953.33	39,515,191.25	34,442,091.98	33,384,163.67
业 三				
	78,955,919.60	57,660,500.00	191,773,993.39	83,202,793.39
	158,181,872.93	132,175,691.25	518,216,085.37	408,586,957.06
五	146,921,046.67	155,387,808.75	-59,768,567.81	-185,008,639.50
	-380,661.72		79,841.06	
	162,964,472.05	108,416,052.67	-101,158,259.51	-48,609,962.29
但	106,220,654.63	45,304,150.12	207,378,914.14	93,914,112.41
但	269,185,126.68	153,720,202.79	106,220,654.63	45,304,150.12

## 9.2.4

2010

	2010										2010									
									三										三	
				一	但									一	但					
但	218,431,000.00	226,866,354.19			37,450,499.34		202,025,334.01	-1,464,378.37	15,746,431.36	699,055,240.53	218,431,000.00	226,995,625.15			34,638,466.76		164,837,170.86	-1,544,219.43	12,036,412.82	655,394,456.16
但	218,431,000.00	226,866,354.19			37,450,499.34		202,025,334.01	-1,464,378.37	15,746,431.36	699,055,240.53	218,431,000.00	226,995,625.15			34,638,466.76		164,837,170.86	-1,544,219.43	12,036,412.82	655,394,456.16
-					4,084,043.56		23,312,147.06	-207,608.89	-2,385,899.52	24,802,682.21		-129,270.96			2,812,032.58		37,188,163.15	79,841.06	3,710,18.54	43,660,784.37
							60,160,840.62		1,669,247.58	61,830,088.20							68,833,087.73		2,314,380.96	71,147,468.69
								-207,608.89		-207,608.89								79,841.06		79,841.06
							60,160,	-207,60	1,669,2	61,622,							68,833,	79,841.	2,314,3	71,227,



						840.62	8.89	47.58	479.31							087.73	06	80.96	309.75
1																		1,395,637.58	1,266,366.62
2																			
3																			
1	但					4,084,043.56	-36,848,693.56		-4,055,147.10	-36,819,797.10						2,812,032.58	-31,644,924.58		-28,832,892.00
2						4,084,043.56	-4,084,043.56									2,812,032.58	-2,812,032.58		
3	三																		
4																			
1																			
2	但																		
3	但																		

4																					
—																					
1																					
2																					
但	218,431,000.00	226,866,354.19			41,534,542.90		225,337,481.07	-1,671,987.26	13,360,531.84	723,857,922.74	218,431,000.00	226,866,354.19			37,450,499.34		202,025,334.01	-1,464,378.37	15,746,431.36	699,055,240.53	

## 9.2.5

2010

	2010										2010									
				—	但									—	但					
但	218,431,000.00	226,923,158.70			37,450,499.34		64,922,238.89	547,726,896.93	218,431,000.00	226,923,158.70			34,638,466.76		68,446,837.72	548,439,463.18				
但	218,431,000.00	226,923,158.70			37,450,499.34		64,922,238.89	547,726,896.93	218,431,000.00	226,923,158.70			34,638,466.76		68,446,837.72	548,439,463.18				
					4,084,043		3,991,742	8,075,785					2,812,032		-3,524,59	-712,566.				

-					.56		.03	.59					.58		8.83	25
							40,840,43	40,840,43							28,120,32	28,120,32
							5.59	5.59							5.75	5.75
							40,840,43	40,840,43							28,120,32	28,120,32
							5.59	5.59							5.75	5.75
1																
2																
3																
					4,084,043		-36,848,6	-32,764,6					2,812,032		-31,644,9	-28,832,8
					.56		93.56	50.00					.58		24.58	92.00
1	但				4,084,043		-4,084,04						2,812,032		-2,812,03	
					.56		3.56						.58		2.58	
2																
3	三						-32,764,6	-32,764,6							-28,832,8	-28,832,8
							50.00	50.00							92.00	92.00
4																
1																



## 9.3

## 9.4

## 9.5

(1)		2010 4 22		
330212000147437	万 产 万	9,700,000.00	9,700,000.00	100%
(2)			2010 4 2	
	361125110000933	万 产 万	3,000,000.00	
	3,000,000.00	100%		