

002103

2011-032

2011

1

1.1

1.2

1.3

2

2.1

	2011.9.30	2010.12.31	%	
	1,206,420,450.21	1,270,538,107.21	-5.05%	
	712,882,987.19	710,497,390.90	0.34%	
	218,431,000.00	218,431,000.00	0.00%	
/	3.26	3.25	0.31%	
	2011 7-9	%	2011 1-9	%
	296,059,401.61	-13.54%	783,163,013.08	-6.17%
	14,759,206.14	-20.60%	35,550,623.58	-11.42%
	-	-	54,230,218.48	40.74%
/	-	-	0.25	38.89%
/	0.07	-22.22%	0.16	-11.11%
/	0.07	-22.22%	0.16	-11.11%
%	2.09%	-0.64%	4.96%	-0.89%
%	1.60%	-0.98%	3.26%	-1.76%

	89,934.11	
	6,025,976.26	1
		5

		1,670,000	2
		959,900	
		10,740,020.00	
		-741,984.93	
		-3,966,522.98	
		-5,356.58	
		12,142,065.88	-

2.2

		16,568
		32,646,200
		21,397,659
		14,753,349
		14,642,769
		9,718,093
		4,606,637
		1,900,651
		1,627,032
		1,015,393
		809,240

3

3.1

1		6,409,260.00	-	100.00	
2		29,827,419.91	95,601,627.10	-68.80	
3		49,237,077.14	34,496,193.01	42.73	
4		29,400,000.00	50,000,000.00	-41.20	
5		19,545,192.95	28,000,495.13	-30.20	

6		77,394,888.25	138,057,000.00	-43.94	
7		4,446,827.56	10,013,441.70	-55.59	
8		-	150,000,000.00	-100.00	
9		200,000,000.00	-	100.00	
10		11,729,786.16	6,382,796.60	83.77	
11		6,409,260.00	1,557,200.00	311.59	
12		54,230,218.48	38,531,224.02	40.74	
13		14,214,167.23	-71,795,737.84	119.80	
14		-58,208,138.17	84,445,935.34	-168.93	

3.2

3.2.1

3.2.2

3.2.3

3.2.4

		2011 3 28		2011 16000
2011 9 30		4600		

3.3

5%

3.4 2011

2011	50%		
2011		0.00%	30.00%
2010	60,160,840.62		

3.5

3.5.1

3.5.2